



Subject:	Corporate Plan – Annual Delivery Plan 2021/22
Date:	18th June, 2021
Reporting Officer:	John Tully, Director of City and Organisational Strategy
Contact Officers:	Christine Robinson, Head of Inclusive Growth and Anti-Poverty Geoff Dickson, Strategy and Policy Manager

Restricted Reports	
Is this report restricted?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
If Yes, when will the report become unrestricted?	
After Committee Decision	<input type="checkbox"/>
After Council Decision	<input type="checkbox"/>
Sometime in the future	<input type="checkbox"/>
Never	<input type="checkbox"/>

Call-in	
Is the decision eligible for Call-in?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>

1.0	Purpose of Report
1.1	To present to the Committee the draft 2021/21 Annual Corporate Delivery Plan, as attached.
2.0	Recommendations
2.1	<p>The Members of the Committee are asked to recommend that, in accordance with the Council decision of 4th May, the Chief Executive exercise her delegated authority to:</p> <ul style="list-style-type: none"> • approve the draft Corporate Annual Delivery Plan for 2021-22; • note that six-monthly progress reports will be brought to the Committee to oversee progress against commitments in the Committee Plan, as agreed by the Committee in October, 2019; and

	<ul style="list-style-type: none"> note that the City Growth and Regeneration Plan has been approved in June 2021 and that the People and Communities Committee Plan will follow in August 2021.
3.0	Key Issues
3.1	<p><u>Corporate Plan 2020-24</u></p> <p>At the SP and R Committee on 28th March 2020, a new four year corporate plan was agreed. In line with the corporate planning process. Due to the COVID pandemic, emergency planning procedures were implemented and corporate planning processes were suspended for 2020-21 to enable resources to be redirected to responding to the emergency response needs of the city.</p>
3.2	<p>To recommence the corporate planning processes, this Annual Corporate Delivery Plan 2021-22 has been draft for approval. The Corporate Annual Delivery Plan reflects the in-year deliverables against the priorities agreed as part of the four-year corporate plan, plus some additional priorities that have arisen in response to the pandemic. These priorities were discussed with Party Group Leaders at a joint PGL / CMT workshop on 27th May and this version of the document has been updated to reflect the comments received.</p>
3.3	<p>The structure of the delivery plan is themed under the following groupings:</p> <ul style="list-style-type: none"> Our services; Economic Recovery; Community Recovery; Environmental recovery; Strategic Planning Frameworks; and Organisational foundations.
3.4	<p>A series of priorities fall under each theme, each with a number of committed deliverables for 2021-22.</p> <p><u>Progress Reports</u></p>
3.5	<p>Following agreement on the plan, as well as in-year reports on a number of priorities, officers will bring an overall progress report against all commitments in October 2021 and a year end report in April 2022.</p>

	<p><u>Financial and Resource Implications</u></p>
3.6	There are no additional resource implications contained within this report.
	<p><u>Equality or Good Relations Implications / Rural Needs Assessment</u></p>
3.7	There are no additional equality implications contained within this Committee Plan.
4.0	Document Attached
	Draft 2021/21 Annual Corporate Delivery Plan